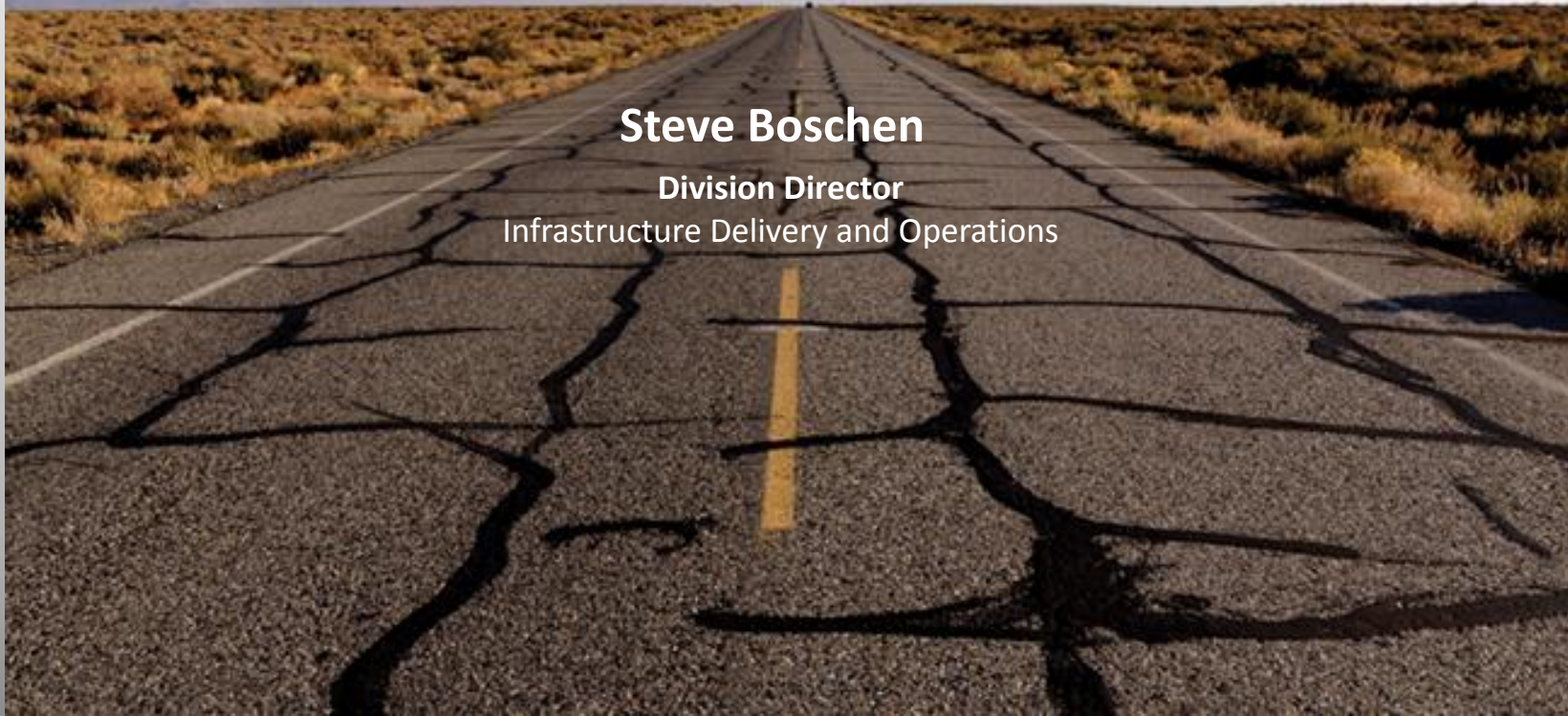


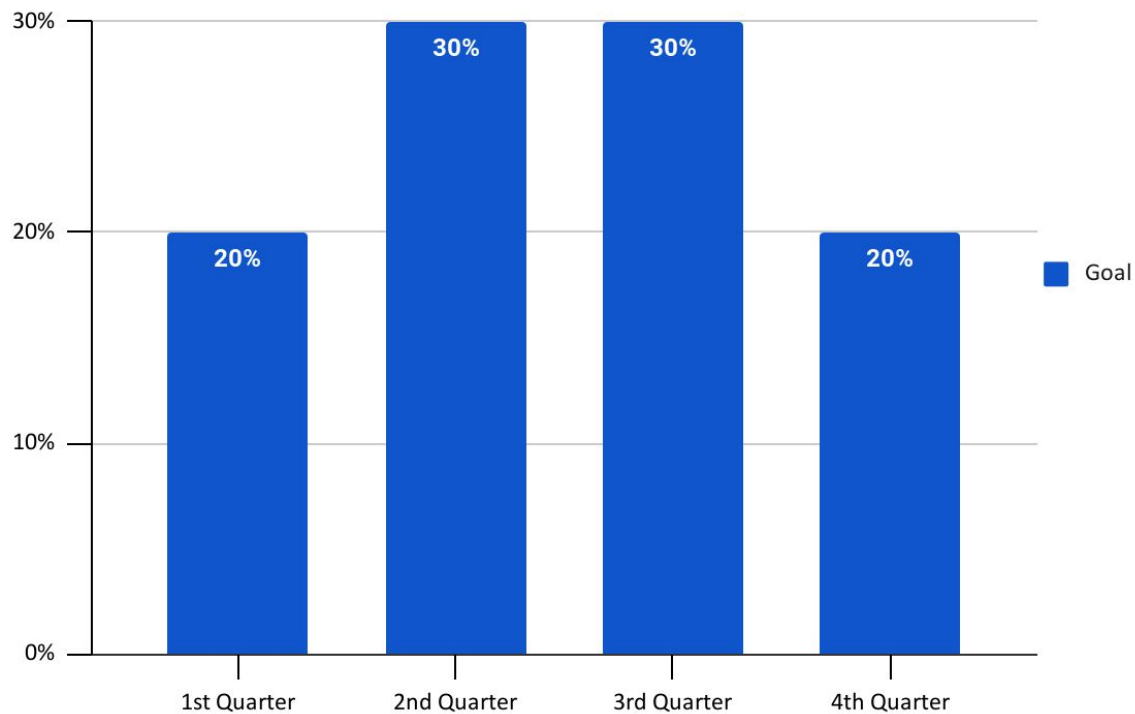
# 4th Quarter and Overall Project Delivery

**Steve Boschen**

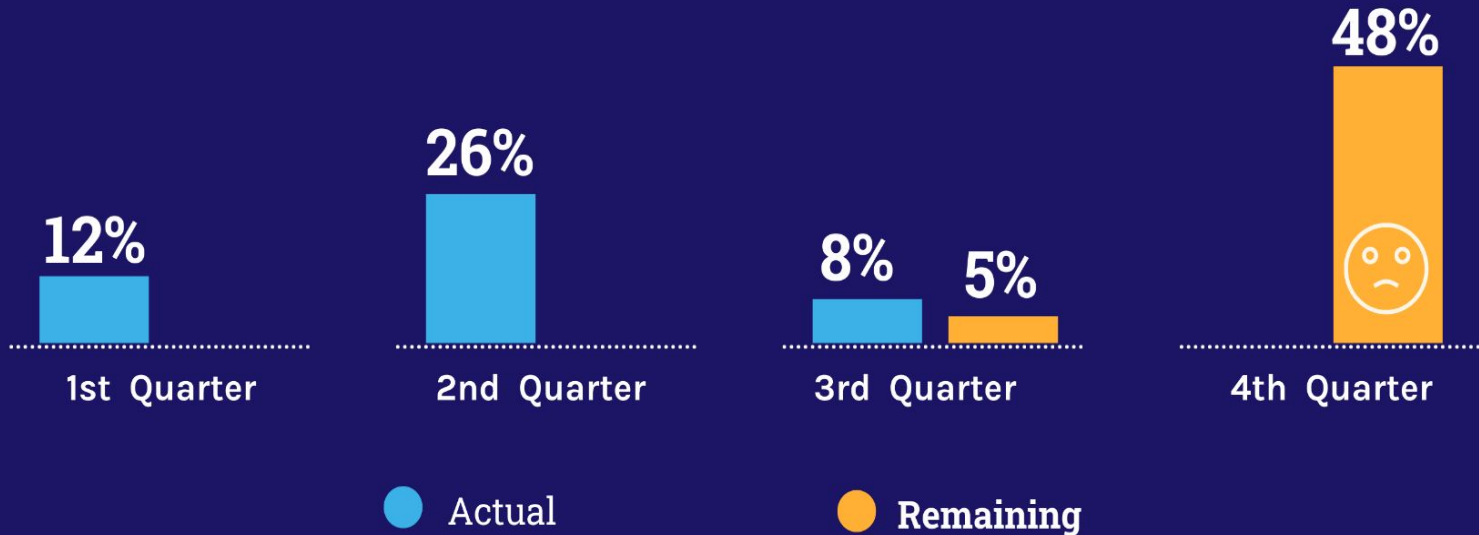
**Division Director**  
Infrastructure Delivery and Operations



### Yearly 20-30-30-20 Target

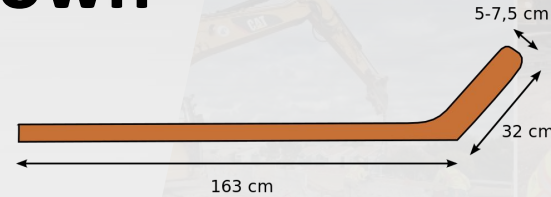


# YTD 2024



# 4th Quarter Breakdown

- Unfortunately, a 4th quarter Hockey Stick
- 46 Projects Remaining
- 32 are Local Projects
- Majority are less than \$5M
- Large Projects are:
  - US 93 Cane Springs - June - Programmed \$80M
  - SR 101L, 75th Ave to I-17 - Next Week - Programmed \$225M



# PROJECT DELIVERY

FY 2024 - YTD Closeouts

**ON-BUDGET**

**17 of 37**



One Project over budget by 100.5%

**ON-TIME**

**22 of 37**



13 Projects had time extensions  
1 Project had LDs



**Thank you!**

